

Legal entity of public law - Batumi Shota Rustaveli State University  
2025 budget

Revenues taking into account the balance of the previous year	37,743,652
Expenses	37,743,652

Including:

Program	Amount by funding source				Total amount
	Own income	Adjara AR Republican Budget	State Budget	Grants	
<i>Support of BSU Faculties, Research Institutes and Vocational Programs Management and Continuing Education Center</i>					
Subprogram - Faculty of Economics and Business	1,638,040	10,000	0	0	1,648,040
Subprogram - Faculty of Natural Sciences and Health Care	5,259,280	19,930	0	0	5,279,210
Subprogram - Faculty of Humanities	3,307,280	0	0	0	3,307,280
Subprogram - Faculty of Exact Sciences and Education	2,304,760	6,350	0	0	2,311,110
Subprogram - Faculty of Law and Social Sciences	1,623,320	0	0	0	1,623,320
Subprogram - Faculty of Tourism	831,322	100,000	0	0	931,322
Subprogram - Faculty of Technology	1,378,480	30,000	0	0	1,408,480
Subprogram - independent scientific-research unit of BSU - Institute of Phytopathology and Biodiversity	364,495	423,720	0	0	788,215
Subprogram - Independent Scientific-Research Unit of BSU - Institute of Agricultural and Membrane Technologies	265,700	484,580	0	0	750,280
Subprogram - Independent Scientific-Research Unit of BSU - Niko Berdzenishvili Institute	184,550	437,650	0	0	622,200
Subprogram - Vocational Programs Management and Continuing Education Center	642,991	0	0	0	642,991
Subprogram - Internal University Targeted Funding	481,382	0	0	0	481,382
<b>Total</b>	<b>18,281,600</b>	<b>1,512,230</b>	<b>0</b>	<b>0</b>	<b>19,793,830</b>

Program	Amount by funding source				Total amount
	Own income	Adjara AR Republican Budget	State Budget	Grants	
<i>University management and regulation</i>					
Subprogram - Administrative support for university activities	7,485,040	60,000	0	0	7,545,040
Subprogram - Quality Assurance System Support	492,450	0	0	3,536,632	4,029,082
<b>Total</b>	<b>7,977,490</b>	<b>60,000</b>	<b>0</b>	<b>3,536,632</b>	<b>11,574,122</b>

Program	Amount by funding source				Total amount
	Own income	Adjara AR Republican Budget	State Budget	Grants	
<i>University infrastructure development</i>					
Subprogram - Development of IT technologies	389,310	0	0	0	389,310
Subprogram - provision of material-technical base and current/capital repair works/constructions	1,745,000	2,625,290	0	0	4,370,290
<b>Total</b>	<b>2,134,310</b>	<b>2,625,290</b>	<b>0</b>	<b>0</b>	<b>4,759,600</b>

Program	Amount by funding source				Total amount
<i>BSU Student/Vocational Student Support</i>	Own income	Adjara AR Republican Budget	State Budget	Grants	
Subprogram - support of educational and scientific activities	183,000	0	1,110,000	0	1,293,000
Subprogram - Support for cultural and sports activities	323,100	0	0	0	323,100
<b>Total</b>	<b>506,100</b>	<b>0</b>	<b>1,110,000</b>	<b>0</b>	<b>1,616,100</b>
	Own income	Adjara AR Republican Budget	State Budget	Grants	Total
<b>Total program costs</b>	<b>28,899,500</b>	<b>4,197,520</b>	<b>1,110,000</b>	<b>3,536,632</b>	