

Legal entity of public law - Batumi Shota Rustaveli State University  
2026 budget

Revenues taking into account the balance of the previous year	39,833,307
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Expenses	39,833,307
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Including:

Program	Amount by funding source				Total amount
<i>Support of BSU Faculties, Research Institutes and Vocational Programs Management and Continuing Education Center</i>	Own income	Adjara AR Republican Budget	State Budget	Grants	
Subprogram - Faculty of Economics and Business	1,849,120	45,500	0	0	1,894,620
Subprogram - Faculty of Natural Sciences and Health Care	5,647,758	53,000	0	0	5,700,758
Subprogram - Faculty of Humanities	3,863,960	37,000	0	0	3,900,960
Subprogram - Faculty of Exact Sciences and Education	2,657,750	25,000	0	0	2,682,750
Subprogram - Faculty of Law and Social Sciences	1,904,560	25,500	0	0	1,930,060
Subprogram - Faculty of Tourism	1,006,480	125,000	0	0	1,131,480
Subprogram - Faculty of Technology	1,745,280	55,000	0	0	1,800,280
Subprogram - independent scientific-research unit of BSU - Institute of Phytopathology and Biodiversity	240,000	686,920	0	0	926,920
Subprogram - Independent Scientific-Research Unit of BSU - Institute of Agricultural and Membrane Technologies	198,000	759,400	0	0	957,400
Subprogram - Independent Scientific-Research Unit of BSU - Niko Berdzenishvili Institute	107,800	622,240	0	0	730,040
Subprogram - Vocational Programs Management and Continuing Education Center	646,960	0	12,720	0	659,680
Subprogram - Internal University Targeted Funding	300,000	0	0	0	300,000
<b>Total</b>	<b>20,167,668</b>	<b>2,434,560</b>	<b>12,720</b>	<b>0</b>	<b>22,614,948</b>

Program	Amount by funding source				Total amount
<i>University management and regulation</i>	Own income	Adjara AR Republican Budget	State Budget	Grants	
Subprogram - Administrative support for university activities	7,202,520	1,150,000	0	0	8,352,520
Subprogram - Quality Assurance System Support	443,000	0	0	2,827,409	3,270,409
<b>Total</b>	<b>7,645,520</b>	<b>1,150,000</b>	<b>0</b>	<b>2,827,409</b>	<b>11,622,929</b>

Program	Amount by funding source				Total amount
	Own income	Adjara AR Republican Budget	State Budget	Grants	
<i>University infrastructure development</i>					
Subprogram - Development of IT technologies	560,000	0	0	0	560,000
Subprogram - provision of material-technical base and current/capital repair works/constructions	930,000	2,096,440	220,000	0	3,246,440
<b>Total</b>	<b>1,490,000</b>	<b>2,096,440</b>	<b>220,000</b>	<b>0</b>	<b>3,806,440</b>

Program	Amount by funding source				Total amount
	Own income	Adjara AR Republican Budget	State Budget	Grants	
<i>BSU Student/Vocational Student Support</i>					
Subprogram - support of educational and scientific activities	204,000	0	1,110,000	0	1,314,000
Subprogram - Support for cultural and sports activities	474,990	0	0	0	474,990
<b>Total</b>	<b>678,990</b>	<b>0</b>	<b>1,110,000</b>	<b>0</b>	<b>1,788,990</b>

	Own income	Adjara AR Republican Budget	State Budget	Grants	Total
<b>Total program costs</b>	<b>29,982,178</b>	<b>5,681,000</b>	<b>1,342,720</b>	<b>2,827,409</b>	<b>39,833,307</b>